

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2022
Current Dates: 3/1/2022 - 3/31/2022
Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,093.87	\$8,687.78	11	11,093.87	\$10,305.78	15	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,068.00	\$2,935.02	7	2,768.00	\$5,035.02	17	\$777,857.05	0.65%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$105,493.08	0.00%
A2c - Residential Retail	5,869.00	\$1,992.00	10	26,245.90	\$32,229.50	76	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,886.16	5	0.00	\$47,410.34	19	\$0.00	0.00%
Res Subtotal	19,030.87	\$25,500.96	33.00	40,107.77	\$94,980.64	127	\$883,350.13	
Res % of Total	10.46%	41.62%	51.56%	13.01%	41.99%	70.95%	47.45%	
B1a - Income Eligible Coordinated Delivery	6,488.00	\$6,566.63	16	8,197.00	\$7,418.35	19	\$294,356.48	2.52%
IE Subtotal	6,488.00	\$6,566.63	16.00	8,197.00	\$7,418.35	19	\$294,356.48	
IE % of Total	3.57%	10.72%	25.00%	2.66%	3.28%	10.61%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,204.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$740.00	1	0.00	\$1,366.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	20,729.01	\$25,451.47	9	97,159.51	\$113,829.47	19	\$683,835.76	16.65%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	135,650.80	\$3,012.00	5	162,863.86	\$6,372.34	12	\$0.00	0.00%
C&I Subtotal	156,379.81	\$29,203.47	15.00	260,023.37	\$123,772.81	33	\$683,835.76	
C&I % of Total	85.97%	47.66%	23.44%	84.33%	54.73%	18.44%	36.73%	
Total	181,898.68	\$61,271.06	64	308,328.14	\$226,171.80	179	\$1,861,542.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.